



NEW HAVEN PUBLIC SCHOOLS

**Head Start Board of Education Subcommittee Meeting
Agenda Thursday, January 18, 2024, 5:00-6:00 p.m.**

1. Call to Order
2. Restructuring of Early Learning Department
 - Reduction in School Readiness slots by State of CT Office of Early Childhood
 - Proposed Head Start sites/classrooms
 - Reduction in Head Start slots to reach fully funded enrollment by October 7, 2024
 - Proposed Head Start Organizational Chart
 - Role of Assistant Director of Early Learning

3. Review and approval of December 21, 2023, Subcommittee Meeting Minutes

4. Student Data

- Enrollment Report: Total Enrollment: 404 Vacancies: 127 Percentage: 76%

	Current Enrollment	Percentage	Funded Capacity	Vacancies
Mayo	263	70%	376	113
Fair Haven	30	100%	30	0
Lincoln Bassett	17	100%	17	0
Martinez	53	98%	54	1
Truman	41	76%	54	13

- Outreach

5. Policy Council Meeting Report

6. OHS Focus

- Fully Funded Enrollment
- Homelessness
- SHINE

7. Updates:

- Facilities

- Staffing-job descriptions, evaluative tools

8. Finance

- Review Statements
- Carry-over
- Purchase Orders
 - COPA-training Health, FSWs

9. Adjournment

Join Zoom Meeting:

<https://us06web.zoom.us/j/83815103130?pwd=DYaFLQBW4Mwm0EVg5aMaKAhpsALd81.1>

Meeting ID: 838 1510 3130 Passcode: ABC123!